

		Plan Status	Implementation Status	Estimated Needs	Federal Share	State Share	City Share	Spent/Obligated	Barriers (Legislative / Rules)	Timeline
1. ECONOMIC DEVELOPMENT /										
1.1 HOUSING										
1.1.1	Interim Housing	Completed	100% occupancy	500 Units	500 units	-	-		None	
1.1.2	Rental Housing Assistance	In Progress	Receiving applications (pending funding)	16,000,000	16,000,000	-	-		Need additional funds for admin costs	Spring, 2010
1.1.3	Jumpstart Housing Program	In Progress								
1.1.3.1	Interim Mortgage Assistance		Third-party administrator has completed initial consultations & inspections to determine eligibility; project funds have been committed	2,500,000	1,000,000	1,500,000	-	2,500,000	Additional funds for admin costs	Fall, 2009
1.1.3.2	Rehabilitation			27,000,000	15,000,000	12,000,000	-	27,000,000	Additional funds for admin costs	Fall, 2009
1.1.3.3	Down payment Assistance			8,500,000	6,000,000	2,500,000	-	8,500,000	Additional funds for admin costs	Fall, 2009
1.1.4	Voluntary Property Acquisitions	In Progress								
1.1.4.1	Greenway Acquisition Area	Plan Development	Application submitted to State for review 01/30/09	27,000,000	27,000,000	-	-	-	Seeking local funding source for document preparation to expedite acquisition process.	
1.1.4.2	Construction/Study & Neighborhood Revitalization Areas	In Progress	Will begin individual consultations in April to expedite acquisition when funding is available	148,000,000	148,000,000	-	-	-	Working with ACOE/HUD/IDED/FEMA staff to coordinate & maximize funding	
1.1.5	Housing Relocation	In Progress	Determining estimated need to relocate structures from flood plain to vacant lots within City	TBD					Working with State Historic Preservation officials and IDED on procedures	
1.1.6	Historic Preservation Reviews	In Progress	Currently completing over 5,000 Historic Section 106 reviews of flood affected properties for historical significance	2,600,000	-	-	2,600,000	2,600,000	Working with State Historic Preservation officials and IDED on procedures	
1.1.7	Housing Demolition and Disposal	In Progress	Securing contractors who can do demolition and salvage of structures.	13,000,000						
1.1.7.1	Recycling of Housing Materials	In Progress	Securing contractors who can do demolition and recycling of materials to ensure proper environmental sensitivity	TBD						
1.1.8	Debris Cleanup - Residential	In Progress	73% complete	7,000,000	-	-	-	5,104,900		
1.1.9	Owner Occupied Housing - New Production	In Progress		170,000,000	-	-	-			

1.1.9.1	Skogman - Oak Hill Housing (Round I)	City Council approval - 9/17/08	11 units total - 5 completed & 6 under construction	561,100	-	99,100	462,000	193,000	
1.1.9.2	Skogman - Oak Hill Housing (Round II)	City Council approval - 11/19/08	4 units total - 1 under construction & 3 not started	156,399	-	36,400	119,999		
1.1.9.3	JJJ Enterprises - Oak Hill housing	City Council approval - 01/14/09	1 unit under construction	40,000	-	-	40,000		
1.1.9.4	Drew Holdings - Oak Hill housing	City Council approval - 11/19/08	1 unit - not started	12,000	-	-	12,000		
1.1.10	Rental Occupied Housing - New Construction			170,000,000	-	-	-		One significant barrier for all projects is finding private sector syndicators to purchase the Low Income Housing Tax Credits
1.1.10.1	Hatch - Oak Hill Brownstones (LIHTC)	Council approval - 10/1/08; pending IFA LIHTC review	Construction not started	18,128,755	14,350,000	2,398,195	1,380,560		Construction Fall 2009
1.1.10.2	MetroPlains housing project/Cedar View Sr apts (LIHTC)	Council approval - 9/23/08; IFA LIHTC approved	45 units. Construction not started	5,115,000	2,965,000	900,000	1,250,000		
1.1.10.3	MetroPlains housing project/Cedar View Sr apts - short term loan	Council approval - 12/10/08	Loan to be repaid upon funding of LIHTC	35,000			35,000	35,000	
1.1.10.4	Evergreen Development Cedar Pond Townhouses (LIHTC)	Council approval - 1/14/09; pending IFA LIHTC review	90 units. Construction not started	13,399,706	11,149,706	-	2,250,000		One significant barrier for all projects is finding private sector syndicators to purchase the Low Income Housing Tax Credits
1.1.10.5	Sherman Associates, Roosevelt Building renovation (LIHTC)	Council approval - 5/28/08 & 9/10/08; IFA LIHTC approved	96 Mixed-Income Units. Construction not started	7,984,399	6,549,899	434,500	1,000,000		
1.1.10.6	Sherman Associates, Roosevelt Building - short term loan	Completed	Loan to be repaid upon funding of LIHTC	2,500,000	-	-	2,500,000	2,500,000	

1.1.10.7	Affordable Housing Network - Brown Apartments (LIHTC)	Council approval 9/17/08; IFA LIHTC approved	- 15 Unit renovation. Renovations not started	2,215,665	2,145,665	-	70,000
1.1.11	Neighborhood Plan	In Progress	Held two workshops and two area meetings - 50% complete	590,000	-	-	90,000

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1.2	BUSINESS									
1.2.1	Debris Cleanup - Commercial	Completed	70% complete	600,000				418,795		
1.2.2	Financial Asst. to Businesses - Small Business Recovery Fund	Completed	Chamber of Commerce continues to process applications for Small Businesses Assistance	2,570,000,000			3,000,000	9,853,946	None	
1.2.3	Steam	Plan Development	City and Commercial users are meeting to discuss options for funding interim buy-down of costs, as well as funding a long-term solution to include potential co-incineration	270,000,000					Public Ownership required for directly subsidy to the physical plant.	
1.2.4	Signature/Catalyst Projects									
1.2.4.1	Medical District	In Progress	Meeting with stakeholders to select firm to assist with planning process in conjunction with the NPP	71,653,500			90,000		None	
1.2.4.2	Courthouse	In Progress	Construction to begin April 2009. Federal Government (GSA) controls plan approval	208,000,000	203,000,000		5,000,000	0	None	Completion anticipated for 2012
1.2.4.3	Courthouse Square Block	Not Started	Waiting coordination with the New Federal Courthouse construction.	1,300,000			1,300,000	0	None	Complete 2012
1.2.4.4	Farmers Market	Not Started		10,000,000	-	-	-			
1.2.4.5	New Office Building	Not Started		TBD	-	-	-			
1.2.4.6	Downtown Conference Center	Plan Development	Several Plan options include the possible renovation of the US Cellular Center to enhance the conference center space in DT Cedar Rapids	45,000,000	-	-	-		Possible EDA grant could be used to fund renovations.	
1.2.5	Interim Parking Plan	In Progress		500,000	-	-	-			

1.2.6	Long-Term Parking Replace.	Plan Development	Plan being developed to build as many as 3 new parking facilities for a total of 1,200 new spaces.	18,000,000	-	-	-		Ensuring high density development DT.
1.2.7	Parking Assistance	Completed	Subsidy provided to new businesses in DT to promote new job growth in the region	1,200,000	-	-	-		
1.2.8	4th Street Corridor (Trains)	In Progress	Grant Application Filed Pending review and approval Study not started	4,900,000	4,900,000	-	-	0	Pending EDA grant approval

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1.3	ARTS & CULTURE								
1.3.1	Financial Asst. Org./Facilities	In Progress	29,770,879	4,059,000	-	-	0		
1.3.2	Long-term Facility Options	In Progress							

1.4 NON-PROFITS

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1.4.1	Financial Asst. Org./Facilities	In Progress	11,992,400	35,321	-	-			
1.4.2	Long-term Facility Options	In Progress							
SUBTOTAL			3,885,254,803	462,154,591	19,868,195	21,199,559	58,705,641		

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2. FLOOD

2.1	Interim Plan	City Council approval on (02/25/09)	Flood barriers ordered; detail design needed - approx. 60% complete	3,800,000	-	-	3,800,000	1,000,000	
2.1.1	Flood Gages	In Progress	75% complete	34,000	-	-	5,700		USGS needs funding commitment from 4 other jurisdictions
2.1.2	Corps of Engineers Feasibility Study	In Progress	30%	7,500,000	3,750,000	300,000	3,450,000	1,500,000	Fully fund feasibility study

2.2	Construction Authorization	Not Started	0%						Need legislative approval
2.3	Flood Mitigation Improvements	Not Started	0%	1,100,000,000	715,000,000	-	385,000,000		Need construction authorization; fully fund construction
2.4	Community Rating System	In Progress	10%	55,000	-	-	55,000		Consultant funding not approved; City to compile flood damage statistics for FEMA to make a community assistance visit
2.5	Watershed Study	Not Started	0%	2,000,000	1,000,000	800,000	200,000		NRCS to take the lead, need state and multi-jurisdiction participation

SUBTOTAL				1,113,389,000	719,750,000	1,100,000	392,510,700	2,500,000	
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3. PUBLIC

3.1	Emergency Stab. & Cleanout		119,617,280	28,147,594	3,127,510	49,000,000			
3.2	Interim Operating Plans								
3.3	Facility Replacement	Master Plan complete	In Progress	350,761,032	246,600,000	27,400,000	17,500,000	274,000,000	Potential Procurement Modifications
3.4	Joint Communications Network	Feasibility study complete	Grant submitted to EDA	11,200,273	8,400,204	-	2,800,069		Pending EDA Grant Approval for Construction

SUBTOTAL			481,578,585	274,747,594	30,527,510	66,500,000	274,000,000		
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4. HEALTH & HUMAN SERVICES

4.1	Abbe, Inc.		1,723,000	40,000					
4.2	Abbe Center for Community Mental Health, Inc		1,370,000	840,000					
4.3	Aging Services, Inc.		252,500	62,600					

	Total Estimated Need	Federal Funding	State Funding	City Funding	Spent/ Obligated
PLAN TOTALS	5,505,017,431	1,459,950,055	51,495,705	480,210,259	335,205,641